Net Sales Revenue in 2025

In Thousands NTD

Month	Revenue			Accumulated Revenue		
	Monthly Revenue	The Corresponding Month Last Year	Increase or Decrease Percentage MOM(%)	Accumulated This Year	Accumulated The Corresponding Month Last Year	Increase or Decrease Percentage YOY(%)
January	165,946	151,078	9.84	165,946	151,078	9.84
February	155,592	140,298	10.90	321,539	291,376	10.35
March	159,902	177,098	(9.71)	481,441	468,473	2.77
April	154,331	137,303	12.40	635,772	605,777	4.95
May	163,726	167,256	(2.11)	799,499	773,033	3.42
June	153,628	170,225	(9.75)	953,126	943,258	1.05
July	142,322	159,235	(10.62)	1,095,448	1,102,493	(0.64)
August	167,241	166,956	0.17	1,262,689	1,269,449	-0.53
September	148,936	162,080	(8.11)	1,411,625	1,431,530	(1.39)
October	137,348	177,974	(22.83)	1,548,973	1,609,504	(3.76)
November	128,734	181,610	(29.12)	1,677,707	1,791,113	(6.33)
December	160,880	142,633	12.79	1,838,588	1,933,746	(4.92)
Total	1,838,588	1,933,746				