

## Net Sales Revenue in 2018



Monthly revenue after adopting IFRSs

In Thousands NTD

| Month     | Monthly Revenue | YTD Revenue | MOM %   | YOY%    |
|-----------|-----------------|-------------|---------|---------|
| Jan       | 107,024         | 107,024     | -12.71% | -12.71% |
| February  | 101,375         | 208,398     | -9.18%  | -11.03% |
| March     | 177,235         | 385,633     | 17.24%  | 0.06%   |
| April     | 124,682         | 510,315     | -13.76% | -3.71%  |
| May.      | 152,969         | 663,284     | 5.29%   | -1.77%  |
| June      | 165,959         | 829,243     | 25.62%  | 2.71%   |
| July      | 171,081         | 1,000,324   | 24.41%  | 5.87%   |
| August    | 178,243         | 1,178,567   | 21.45%  | 7.96%   |
| September | 206,669         | 1,385,236   | 35.66%  | 11.35%  |
| October   | 236,321         | 1,621,557   | 5.20%   | 10.41%  |
| November  | 185,185         | 1,806,741   | 5.31%   | 9.87%   |
| December  | 200,480         | 2,007,222   | 14.05%  | 10.27%  |
| Total     | 2,007,222       |             |         |         |