

Net Sales Revenue in 2024

In Thousands NTD

Month	Revenue			Accumulated Revenue		
	Monthly Revenue	The Corresponding Month Last Year	Increase or Decrease Percentage MOM(%)	Accumulated This Year	Accumulated The Corresponding Month Last Year	Increase or Decrease Percentage YOY(%)
January	151,078	123,272	22.56	151,078	123,272	22.56
February	140,298	150,250	(6.62)	291,376	273,522	6.53
March	177,098	141,601	25.07	468,473	415,123	12.85
April	137,303	88,096	55.86	605,777	503,218	20.38
May	167,256	154,875	7.99	773,033	658,093	17.47
June	170,225	182,675	(6.82)	943,258	840,768	12.19
July	159,235	175,574	(9.31)	1,102,493	1,016,342	8.48
August	166,956	121,393	37.53	1,269,449	1,137,734	11.58
September	162,080	128,176	26.45	1,431,530	1,265,910	13.08
October	177,974	176,451	0.86	1,609,504	1,442,361	11.59
November	181,610	132,608	36.95	1,791,113	1,574,969	13.72
December	142,633	180,598	(21.02)	1,933,746	1,755,566	10.15
Total	1,933,746	1,755,566				