

Net Sales Revenue in 2021



Monthly revenue after adopting IFRSs

In Thousands NTD

Month	Monthly Revenue	YTD Revenue	MOM %	YOY%
Jan	210,797	210,797	130.28	130.28
February	121,064	331,861	-21.48	35.05
March	131,937	463,798	22.53	31.24
April	130,341	594,139	10.90	26.16
May	126,419	720,558	5.51	21.97
June	155,828	876,386	27.66	22.95
July	162,210	1,038,596	38.58	25.15
August	148,344	1,186,940	-2.21	20.92
September	185,323	1,372,263	-6.92	16.23
October	147,234	1,519,497	48.15	20.52
November	150,125	1,669,622	27.82	21.14
December	180,301	1,849,924	-37.90	10.87
Total	1,849,924			